

ADA-FRAMEWORK PROGRAMME 2013-15

Programme-Interventions: 23

Main objective: further development and consolidation of the concepts and methods for systematic capacity development and knowledge management in order to increase the effectiveness of the work of HORIZONT3000 and its partner organisations.

BUDGET: € 14.159.300

COUNTRIES: 10

NIC, GTM, ELS, SEN, ETH



UGA, KEN, TZN, MOZ, PHIL



RESULTS IN WORDS (PER END OF 2015)

RURAL DEVELOPMENT - MANAGEMENT OF NATURAL RESSOURCES

Until the end of 2015, in the sector RD-MNR, about 57.000 persons in 5 countries could get sustainable access to water for consumption or production, 130.000 persons in 4 countries benefit from improved sanitary facilities and/or improved hygiene standards and improved food security is ensured for about 185.000 persons in 7 countries. Further, about 5.900 Persons in 4 countries could diversify their income through financing instruments and about 23.000 farmers (and their families) in 8 countries have an additional and secured income through the (jointly) commercialization of their products.

About 682.000 tree seedlings have been planted via reforestation-measures or actions against soil erosion and an additional number of about 1216 ha were reforested (in 6 countries). In total, at least 120 communities elaborated 71 plans or agreements (in a participatory way) for environment protection or for actions for the use of natural resources benefitting 260.000 Persons in 4 countries.

HUMAN RIGHTS - CIVIL SOCIETY

Until the end of 2015, in the sector HR-CS, partner organizations have addressed 4048 cases of human rights violations referring them if necessary to the relevant authorities and further attended to the cases. 5368 actors and 102 organisations of the target groups or partner organisations have been linked to each other or to other actors. Target groups of the sector (i.e. disadvantaged rural communities, women, children/youth) are better represented in villages and organizations, in Guatemala and El Salvador by 98 persons, in Senegal representation increased on an average from 20% to 60%, and in Tanzania representation increased about 60%. Until the end of 2015, the available budget of authorities for addressing issues of the sector target groups has increased, in the two project regions in Uganda by 52% and 154% respectively (for child rights); in Nicaragua in one region the municipality for the first time budget for women's rights was allocated (3% of municipal budget).

KNOWLEDGE MANAGEMENT

1466 persons (451 in 2013, 661 in 2014 and 354 in 2015) have gained new knowledge/ insight in their field of work via 56 Specific trainings/ workshops (18 in 2013, 25 in 2014 and 13 in 2015) in 10 countries.

245 persons (119 in 2013, 95 in 2014 and 31 in 2015) have gained new knowledge/ insight in their field of work via 20 exchange visits (10 in 2013, 7 in 2014 and 3 in 2015) in 6 countries.

402 persons (2014: 232, 2015: 170) have gained new knowledge/ insight in their field of work via 13 sharing events (7 in 2014 and 6 in 2015) in 5 countries.

ACCESS TO WATER



for **57.000** in 5 COUNTRIES

SUSTAINABLE ACCESS TO WATER FOR CONSUMPTION OR PRODUCTION



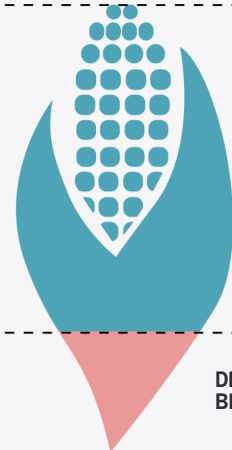
IMPROVED SANITARY FACILITIES AND/OR IMPROVED HYGIENE STANDARDS FOR

130.000 in 4 COUNTRIES

IMPROVED FOOD SECURITY

IN 7 COUNTRIES

185.000 TOTAL BENEFICIARIES



135.000 household members

INDIRECT BENEFICIARIES

50.000 persons

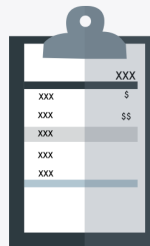
DIRECT BENEFICIARIES

Farmers (27%) Household Members (73%)

INCOME DIVERSIFICATION

5.900 PERSONS

in 4 COUNTRIES



DIVERSIFIED THEIR INCOME THROUGH FINANCIAL INSTRUMENTS

AGREEMENTS FOR ENVIRONMENT PROTECTION

#1

71 PLANS OR AGREEMENTS

FOR DEVELOPMENT PROTECTION

in 120 COMMUNITIES IN 6 COUNTRIES

with **260.000** BENEFICIARIES



SOIL PROTECTION

#3



1216 ha

REFORESTED IN 6 COUNTRIES

REFORESTATION ACTIONS

#2



682.000

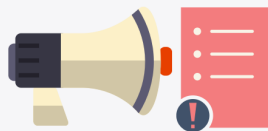
TREES SEEDED

HORIZONT 3000

ÖSTERREICHISCHE ORGANISATION FÜR ENTWICKLUNGSZUSAMMENARBEIT

HUMAN RIGHTS - CIVIL SOCIETY

VIOLATIONS AGAINST HUMAN RIGHTS



4.048 cases
ADRESSED BY



PARTNER ORGANISATIONS
TO RELEVANT AUTHORITIES

CIVIL SOCIETY NETWORK

102
ORGANISATIONS

5.368
ACTORS

HAVE BEEN LINKED
TO EACH OTHER
OR TO OTHER ACTORS

TARGET GROUP

REPRESENTATION

IN VILLAGES AND ORGANISATIONS

+98
PERSONS FROM
TARGET GROUPS



GUATEMALA
EL SALVADOR

REPRESENTATION OF
TARGET GROUPS

INCREASED

FROM 20 TO 60%
IN SENEGAL

INCREASED TO 60%
IN TANZANIA

NICARAGUA

FIRST BUDGET for
women's rights was
allocated in one region
3% OF MUNICIPAL BUDGET



#1

INCREASEMENT OF BUDGET

+52%
+154%

FOR CHILD RIGHTS
IN 2 REGIONS IN UGANDA



HORIZONT
3000

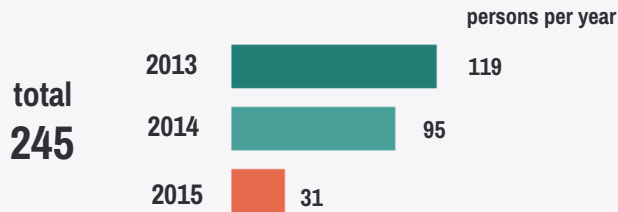
ÖSTERREICHISCHE ORGANISATION
FÜR ENTWICKLUNGSZUSAMMENARBEIT

KNOWLEDGE MANAGEMENT

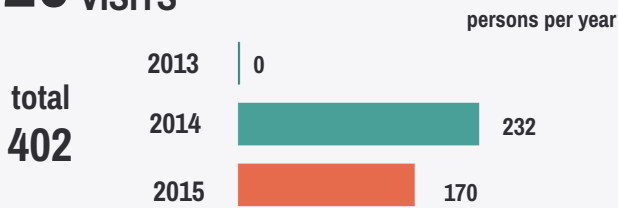
EXCHANGE OF IDEAS & CAPACITY BUILDING

for new insights in their field of work

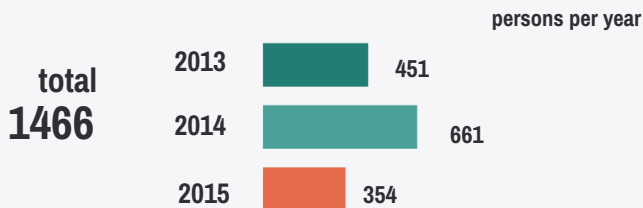
13 EVENTS
INCLUDING REGIONAL & INTERNATIONAL CONFERENCES



20 EXCHANGE VISITS



56 SPECIFIC TRAININGS

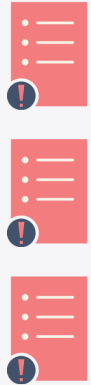


DOCUMENTATION OF KNOWLEDGE

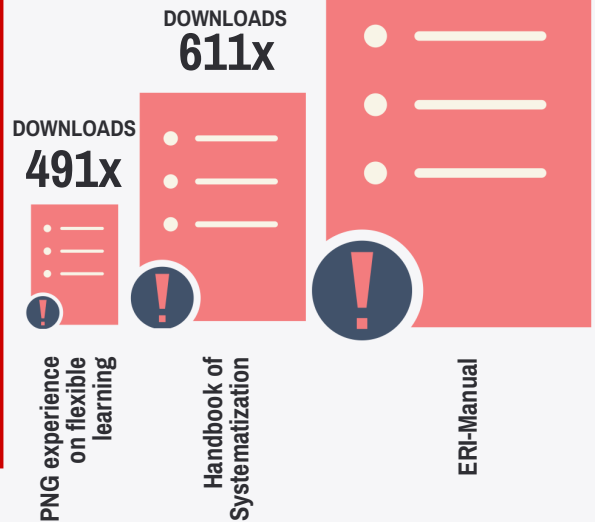
57 EXPERIENCES

34 ONE PAGER

18 IN DETAIL



EXAMPLES OF DOWNLOADS



INTERNET PLATFORM

knowhow3000.org

VISITORS DOWNLOADED **34.612 times** ONE OR MORE FILES

14.369 persons
ACCESSED THE PLATTFORM

686 files
AVAILABLE

HORIZONT 3000

ÖSTERREICHISCHE ORGANISATION FÜR ENTWICKLUNGSZUSAMMENARBEIT